



Materiel Readiness Modeling Using Data Analysis To Improve Weapon System Sustainment

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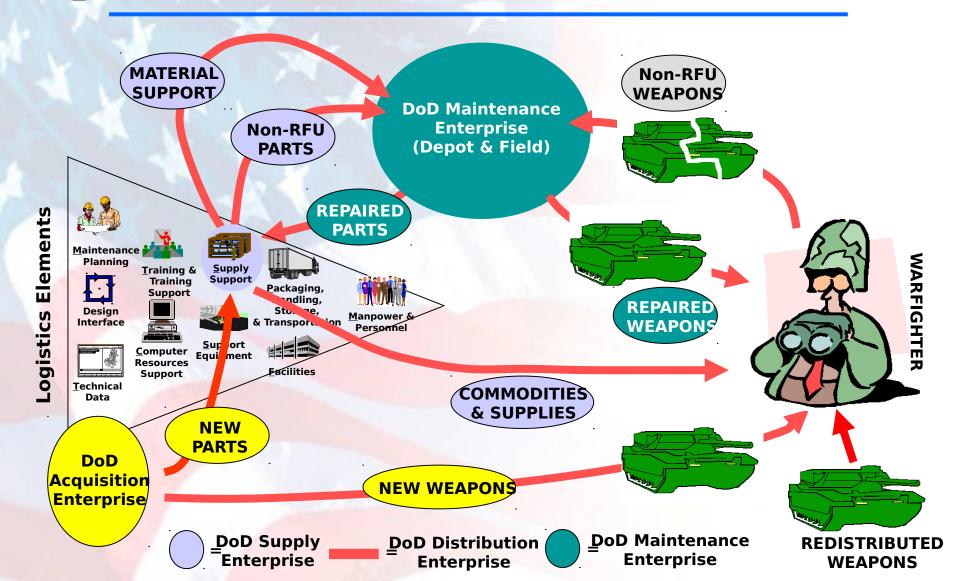


MPP&R Materiel Readiness Responsibilities



- Provide Centralized Maintenance Policy & Management Oversight
 - All Weapon Systems & Military Equipment
 - Establish & Maintain Maintenance Policies & Programs
 - Managerially And Technologically Sound
 - Adequately Resourced
 - Maintain Necessary Levels Of Weapon System & Equipment Readiness
- Principal Advisor For Materiel Readiness & Sustainment Policies/Procedures
 - Major Weapon Systems & Combat Support Equipment
 - Integrates Materiel Readiness Aspects Across L&MR
 - Influence Resource Allocation Decisions
 - Enhance Materiel Readiness Policies & Procedures
 - Provide Materiel Readiness Oversight
 - Initiate Focused Studies

Must be Integrated to Achieve Sustainment Performance Objectives





Integrated Sustainment Performance Objectives

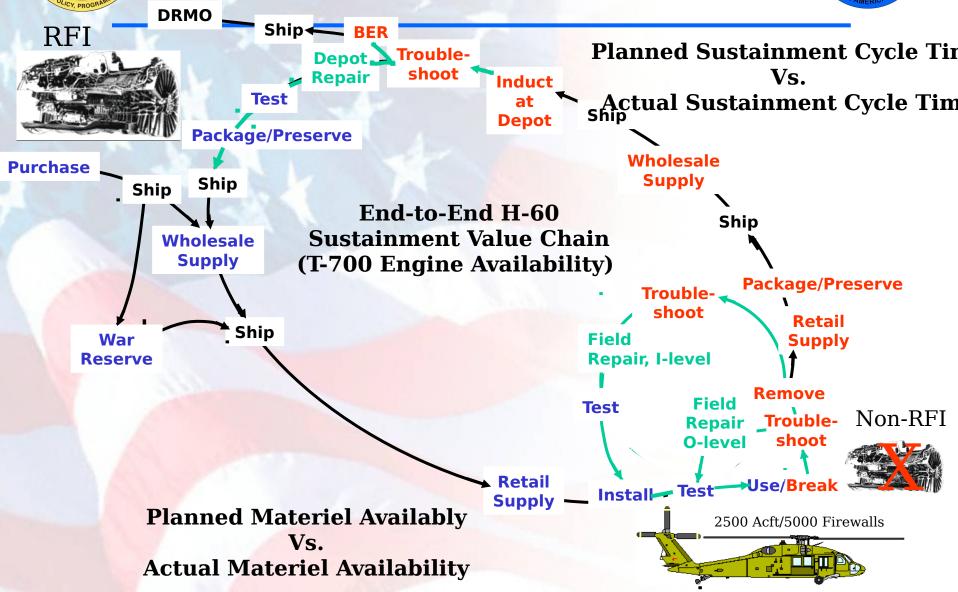


- What matters to the Warfighter?
 - Materiel that <u>should be</u> available <u>is</u> available
 - At the planned location
 - At the planned time
 - In the planned material condition
 - Materiel that becomes unavailable is repaired or replaced
 - Within the planned sustainment cycle time
 - At the planned sustainment rate
 - At the planned sustainment cost



Evaluating the Performance of the Sustainment Value Chain: Cross-Functional Metrics





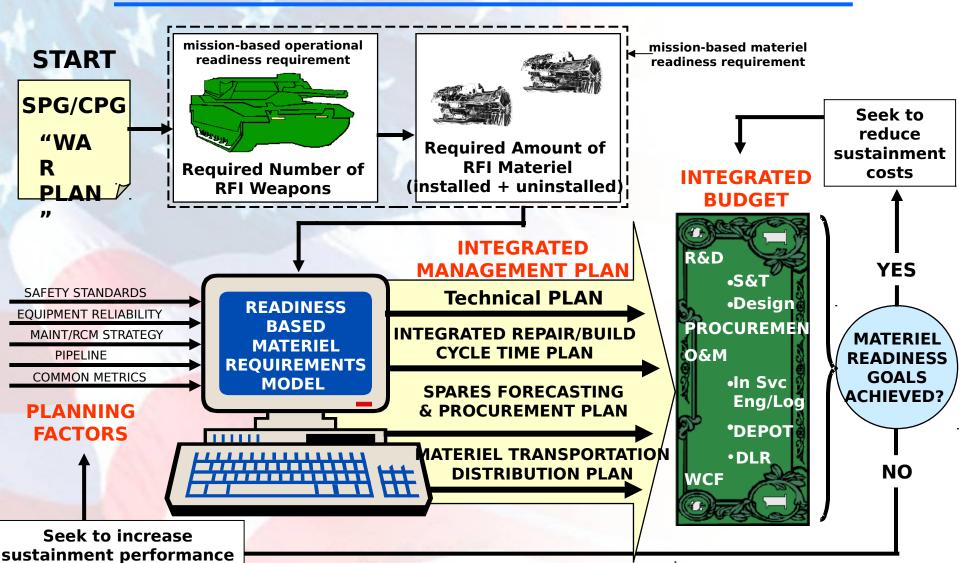
Analytical Modeling Provides Insight Into Sustainment Value Chain Performance RELIVENATION SUSTAINING SUSTAINI

- Baselines the planned level of performance
 - What's the "should be"
- Establishes a performance data collection strategy
 - Capitalize on existing data reporting requirements?
 - Establish new data reporting requirements?
- Quantifies the actual level of performance using reported data
 - What's the "as is"
- Enables root-cause and cause-and-effect analyses in those cases where "actual" does not match "planned"
 - For the entire end-to-end sustainment value chain
 - For any discrete function within the sustainment value chain
 - For any interface between functions within the sustainment value chain
 - Analysis of transactions
- Model outputs linked to Service Materiel Readiness budgets



Building the Optimum Sustainment Budget

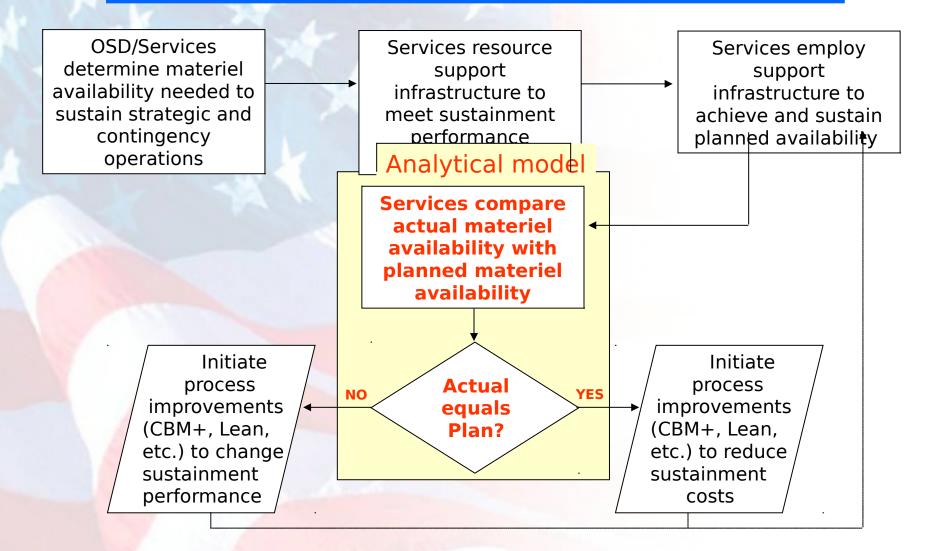






Sustaining Optimum Materiel Availability







Resources and Readiness How much should Materiel Readiness cost?



Insufficient Sustainment Cost of Materiel Readiness **Production** (excess materiel replacement cost) **Excess Sustainment** Production (excess infrastructure cost) **Balanced Sustainment** Production (production rate balanced with demand lower = "should cost")

RFU Materiel Produced and Delivered by End-to-End Sustainment Value Stream

Above Entitlemen



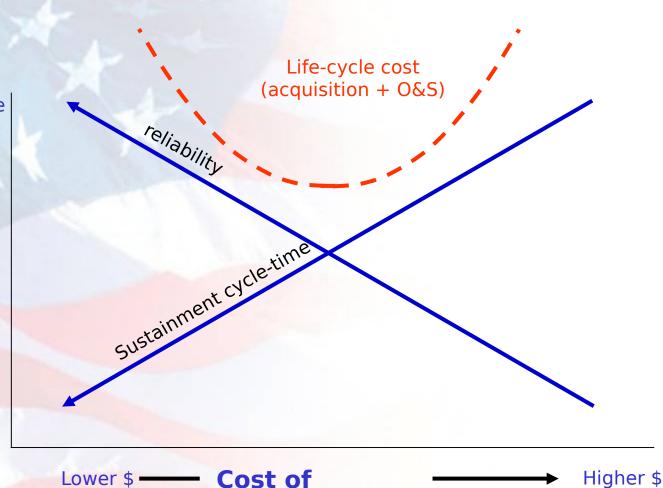
Improving Materiel Readiness Reliability, Cycle-Time, Cost



Drive reliability up to optimum level

more

Drive
sustainment
cycle time
down to
optimum level

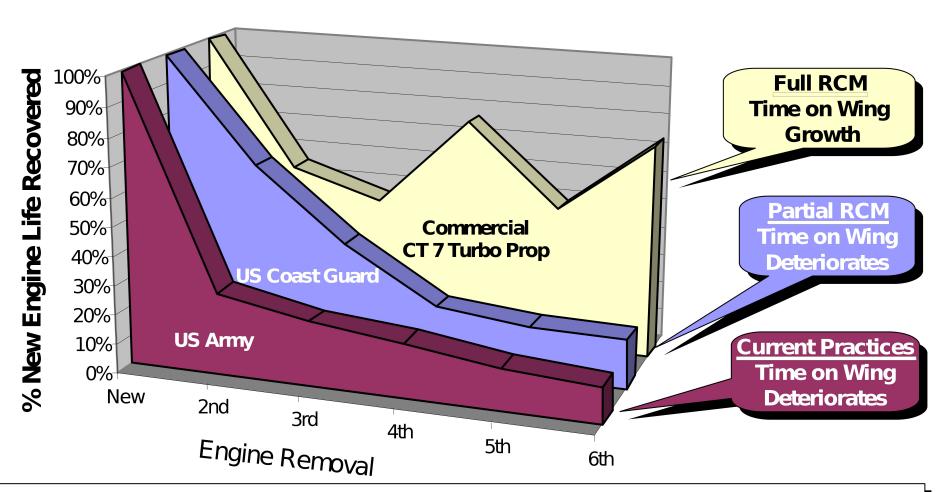


Cost of
Readiness
(O&S only)

T700 Engine Life Recovered After Repair

RCM =
Reliability
Centered
Maintenance

Reliability Centered Maintenance vs. Current On-Condition Practices

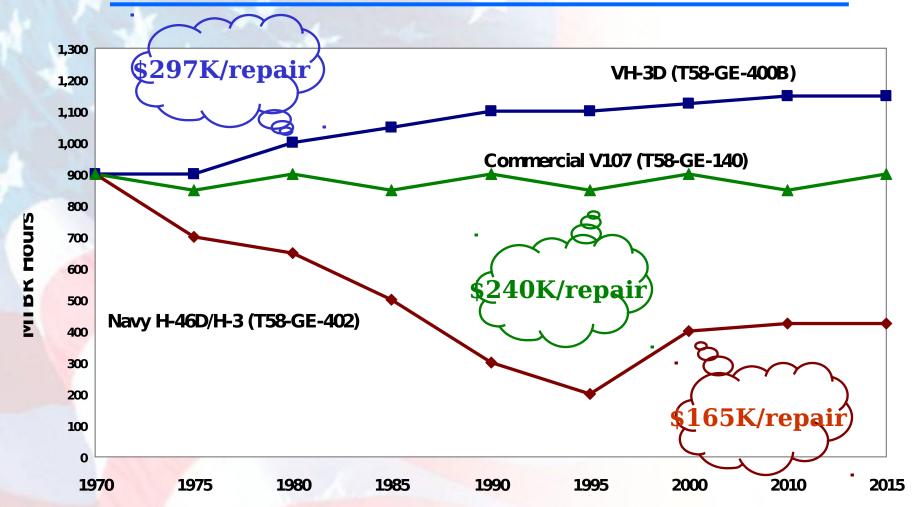


3X + improvement in Time on Wing (TOW) with Comprehensive Reliability Centered Maintenance vs. Current On-Condition Practices

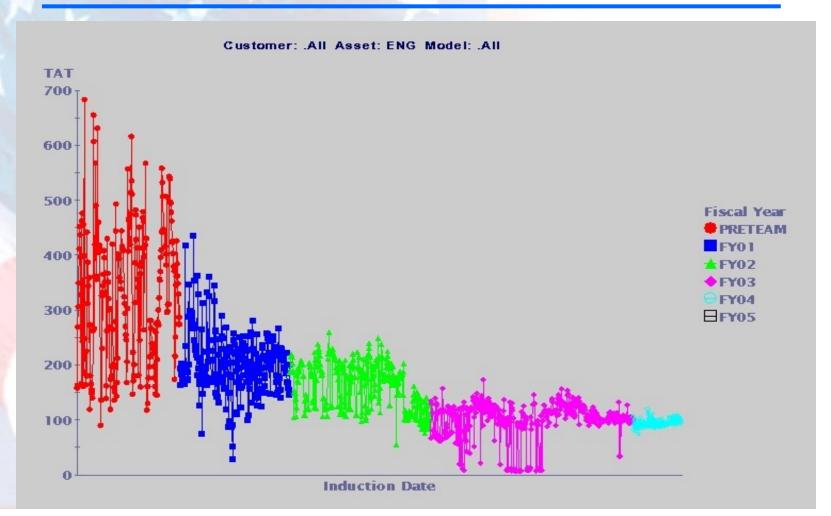


H46/T58 Engine Repair/ Time on Wing Tradeoffs





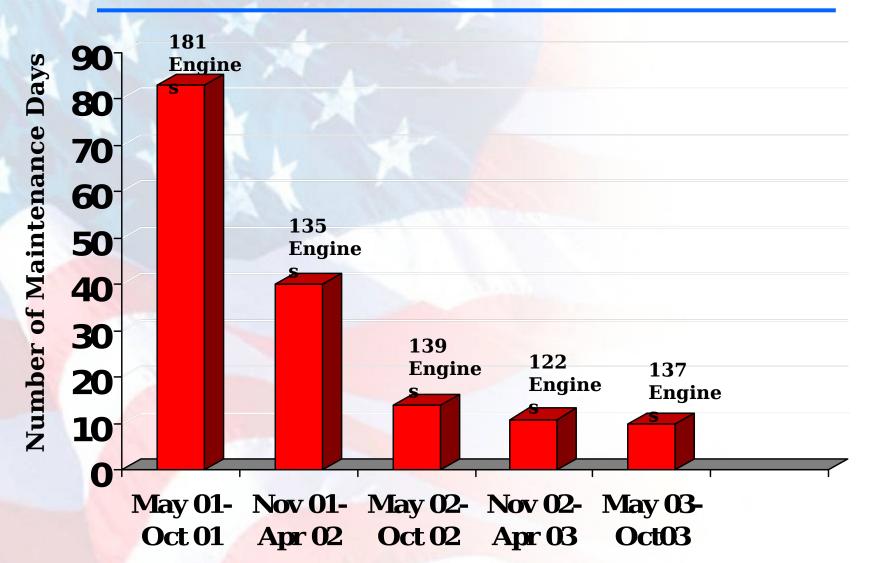
CCAD T700 Engine TAT Run Charter Sutaning Sustaining Su



Reduction in Mean & Variation Continue In 2004!



Optimized Materiel Turnaround Time/Cycle Time



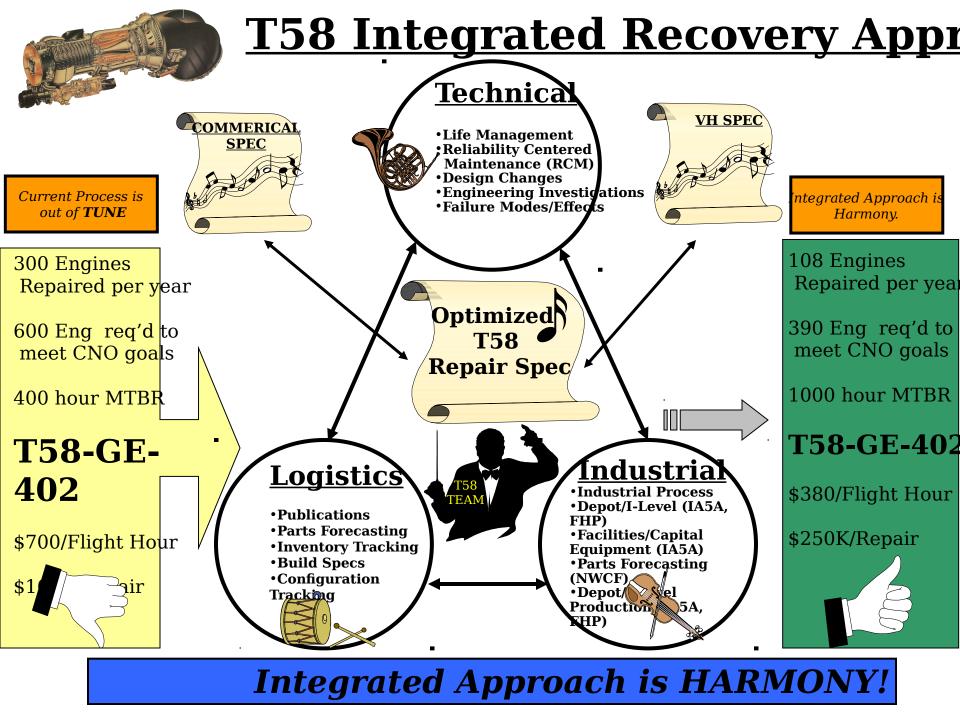


MATCHING RESOURCES TO REQUIREMENTS



- BUDGET BASED ON READINESS REQUIREMENTS
- INSTITUTIONALIZE TOTAL OWNERSHIP COST PERSPECTIVE
 - : INTEGRATE BUDGET ACTIVITIES AND FUNDING LINES

R&D **Technical Component Improvement** S&T APN Technical/Logistics **Engineering Change Kits** SPARES COMMON SE OMN, OMN (R), OMN (OS) In Service Engr/Logistics Technical/Logistics/ "D" REPAIR Industrial PRESERVATION & DISPOSAL Supply Field Repair





SUMMARY



OSD and DoD Components

- Document mission-based materiel readiness requirements
- Resource to efficiently achieve and sustain planned materiel availability in support of required readiness
- Evaluate the performance of the sustainment value chain
- If performance matches plan, seek to reduce the cost of sustainment; if performance is below plan, seek to increase value chain performance

Five Pillars for Sustaining Materiel Readiness

- Policy
- Measuring materiel readiness
- Optimizing materiel reliability
- Optimizing sustainment turnaround time/cycle time
- Balancing resources